
PROJECT: 16-1450 ACQ, WILCOX REACH - NORTH SHORELINE PROTECTION

Sponsor: Nisqually Land Trust Program: Puget Sound Acq. & Restoration Status: Active
Project Start Date: 01/19/2018 Agreement End Date: 12/31/2020

Progress Report Status: Accepted 06/23/2020

Report Period

From 01/01/2020 To 06/30/2020

Questions

#1: Describe the work accomplished during this reporting period.

We have executed a purchase and sale agreement for the property and completed a Phase I Environmental Assessment.

#2: Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.

Yes

Perhaps not so much significant as complex. To meet the purchase price for the property (at appraised value), we will need to transfer funds into this projects from four other PSAR-funded projects in the Nisqually Watershed that will not need those funds. Our partners within the WRIA are on board with this and we have started the process. (Funds were moved out of this project in 2018 when it appeared that it would not be moving forward.)

#3: Tell us about work planned for the next reporting period.

We plan to complete an appraisal and review appraisal, the property acquisition, initial stewardship activities, and the stewardship plan and close out the grant, plus any grant modifications that will be required.

#4: Do you anticipate you will need to request a modification to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:

Yes

Yes, if we need to request a modification for the overall project cost. It will increase by about 3%, but the PSAR portion of the funding will not increase; it will be slightly less than in the original funding agreement. Funds from other sources (non-RCO) will cover the cost increase and match. The overall project increase is due mainly to an appraised value and purchase price that are higher than anticipated, which in turn is due mainly to the project's long gestation.

#5: If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.

n/a

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Milestones

Milestone	Target Date	Completed	Delayed	New Target Date	Progress/Reason for Delay
Annual Project Billing Due	06/30/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	06/30/2020	We have incurred only minimal expenses since our last billing (12/31/19) An annual project billing is also due 6/30/20, and we will bill then.
Annual Project Billing Due	06/30/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Acquisition Closing	08/14/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	08/14/2020	We'll need that much time to work out all of the transaction details.
Recorded Acq Documents to RCO	08/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Noxious Weed Control Complete	11/30/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Fencing Complete	11/30/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Stewardship Plan to RCO	11/30/2020	<input type="checkbox"/>	<input type="checkbox"/>		
RCO Final Inspection	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		Although we budgeted for a survey, we no longer feel that one is needed.
Baseline Documentation to RCO	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Recorded Land Survey to RCO	12/31/2020	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12/31/2020	
Funding Acknowl Sign Posted	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Agreement End Date	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
	Need amendment to change				
Annual Project Billing Due	12/31/2020	<input type="checkbox"/>	<input type="checkbox"/>		
Final Report Due	02/28/2021	<input type="checkbox"/>	<input type="checkbox"/>		
Final Billing Due	02/28/2021	<input type="checkbox"/>	<input type="checkbox"/>		

Special Conditions

None.

Permits

Permits and Reviews	Issuing Organization	Applied Date	Received Date	Expiration Date	Permit #
Archeological & Cultural Resoures (EO 05-05)	DAHP				

Attachments

PHOTOS (JPG, GIF)

Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
No attachments match filter criteria						

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Certify & Submit

Status History

Report Status	Date	User	Note
Accepted	06/23/2020	Josh Lambert	
Submitted	06/11/2020	Joe Kane	
Draft	06/09/2020	Joe Kane	